

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

NAINITAL SOIL CONSERVATION FOREST DIVISION

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	5.00	5.00	0.00
Renovation of Existing Building	2	1.00	0.50	0.50
Creation of water bodies	25	7.00	3.50	3.50
Soil & Water Conservation Measures	77	8.00	4.00	4.00
Rejuvenation of Water Sources	23	4.50	2.25	2.25
Contour Trenches	20	2.00	1.00	1.00
Other Plantations under NPV	30	5.34	2.67	2.67
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	50	1.00	1.00	0.00
Plantation for Pasture Development	60	13.14	6.57	6.57
Workshops and Training in VP's	2	0.40	0.20	0.20
Preparation of Micro Plans in VP	50	5.00	2.50	2.50
Soil & Water Conservation Works in VP	30	7.50	3.75	3.75
Pasture Development Maintenance in VP's	15	1.68	0.84	0.84
Total		61.56	33.78	27.78




Chief Executive Officer
Uttarakhand CAMPA